

City of Spencer

8200 NE 36th Street
P.O. Box 660
Spencer, OK 73084
(405) 771-3226 Phone
(405) 771-3228 Fax

June 3, 2022

BUDGET FY 2022-2023

GENERAL FUND

REVENUE

\$2,139,770.00

COURT	\$112,933.21
OFFICE	\$272,254.00
POLICE	\$452,819.00
FIRE	\$502,720.95
ANIMAL CONTROL	\$66,288.00
CODE ENFORCEMENT	\$97,367.00
PARKS	\$ 1,300.00
GENERAL GOVERNMENT	\$430,785.00
SENIOR CITIZENS CENTER	\$ 7,700.00
STREET	\$195,597.00

TOTAL GENERAL FUND EXPENDITURES

\$2,139,770.00

UTILITY AUTHORITY

REVENUE

\$1,734,300.00

UA DEPT EXPENDITURES

\$1,733,903.00

TOTAL BUDGET REVENUE

\$1,734,300.00

RECEIVED

JUN 08 2022

State Auditor
and Inspector

Oklahoma

RESOLUTION # 2022-05-23

A RESOLUTION APPROVING THE CITY OF SPENCER, OKLAHOMA ANNUAL GENERAL FUND, UTILITY AUTHORITY, AND SMALL ACCOUNT BUDGETS FOR THE FISCAL YEAR 2022-2023.

WHEREAS, The City of Spencer and the Spencer Utility Authority is in compliance with the Oklahoma Municipal Budget Act; and

WHEREAS, The City/Trustees of the City of Spencer, Oklahoma, has therefore prepared a budget with projected revenues and expenditures for all funds of the City for the 2022-2023 Fiscal Year: and

WHEREAS, The City/Trustees has hereto submitted to the City Council and Trustees said proposed Fiscal Year 2022-2023 Budget for the General Fund, Utility Authority, and all other funds of the City: and

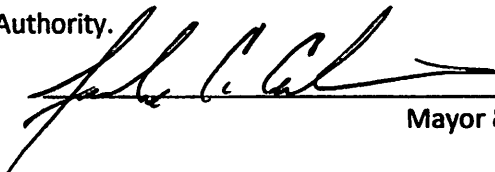
WHEREAS, The Spencer City Council and the Trustees have specifically conducted a Public Hearing in open session at a Special City Council and Utility Authority Meeting in compliance with Section 17-208 of that Act; and

WHEREAS, The City Council and Trustees have determined it to be in the best interest of the City to adopt the proposed budget for the 2022-2023 Fiscal Year as discussed, and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AND TRUSTEES OF THE CITY OF SPENCER, OKLAHOMA AND THE SPENCER UTILITY AUTHORITY.

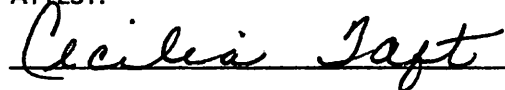
Section 1. That the annual budget for general operations, special revenues, and capital outlay/projects for all funds of the city for the Fiscal Year commencing July 01, 2022, and ending June 30, 2023, is hereby adopted.

Adopted this 23rd day of June 2022 by the Mayor, City Council and Trustees of the City of Spencer, Oklahoma, and the Spencer Utility Authority.



Mayor & Chairman

ATTEST:



Cecilia Taft, City Clerk

AFFIDAVIT OF PUBLICATION

(MS12118545)
NOTICE OF PUBLIC HEARING
CITY OF SPENCER
BUDGET FY 2022-2023

THE CITY OF SPENCER WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2022-2023 BUDGET AT 7:00 PM, May 23, 2022, AT SPENCER CITY HALL, 8200 N.E. 36TH STREET, SPENCER, OK 73081. A SUMMARY OF THE PROPOSED BUDGET, WHICH IS SUBJECT TO REVISION, IS NOTED BELOW. THE BUDGET OR ANY REVISED BUDGETS MAY BE VIEWED AT CITY HALL OR ON THE CITY WEBSITE.

GENERAL FUND

REVENUE	\$2,139,770.00
COURT	\$112,333.22
OFFICE	\$272,254.00
POLICE	\$452,833.00
FIRE	\$502,720.55
ANIMAL CONTROL	\$65,288.00
CODE ENFORCEMENT	\$97,367.00
PARKS	\$ 1,300.00
GENERAL GOVERNMENT	\$430,785.00
SENIOR CITIZENS CENTER	\$ 7,780.00
STREET	\$155,592.00
TOTAL GENERAL FUND EXPENDITURES	\$2,339,770.00

UTILITY AUTHORITY

REVENUE	\$1,734,300.00
UA DEPT EXPENDITURES	\$1,733,903.00

TOTAL BUDGET REVENUE	\$1,734,300.00
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(5-16-22)